

Title of Report:	Output from the Key Accountable Measures task group
Report to be considered by:	Overview and Scrutiny Management Commission
Date of Meeting:	21 October 2014

Purpose of Report: To provide to the Overview and Scrutiny Management Commission the output from the Key Accountable Measures task group.

Recommended Action: To note the contents of the report.

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Executive Report

1. Introduction

- 1.1 Each year the Overview and Scrutiny Management Commission establishes a task group to help set the measures by which the Executive will assess the Council's performance.
- 1.2 This report sets out the methodology that was used and the measures agreed.

2. Methodology

- 2.1 A task group comprising Councillors Quentin Webb and Tony Vickers, working with officers from Strategic Support, met with Heads of Service and other senior officers to review the performance that had been achieved against targets that had been set in previous years. From this, targets for the Municipal Year 2014/15 were then derived.
- 2.2 Councillor Webb was the task group Chariman.

3. Output

- 3.1 The task group's recommendations for both 'key accountable' and 'context/volume' measures for the 2014/15 Municipal Year were agreed with Heads of Service and incorporated in the Council's performance reporting framework as shown at Appendices 1 and 2 respectively.

4. Recommendation

- 4.1 It is recommended that the Commission notes the contents of this report.

Appendices

Appendix 1 2014/15 key accountable measures

Appendix 2 2014/15 contextual/volume measures